

Adopted Budget For San Isidro Independent School District  
Date Adopted By Board: August 26, 2020

Function	Revenue	Revenue
5700	Local and Intermediate Sources	\$1,826,198.00
5800	State Program Revenues	\$1,060,840.00
	<b>Total Revenues</b>	<b>\$2,887,038.00</b>

Function	Expenditures	Budget
11	Instruction	\$1,334,095.00
12	Instructional Resources & Media Services	\$30,000.00
13	Curriculum & Instruction Staff Development	\$11,000.00
23	School Administration	\$138,642.00
31	Guidance, Counseling, & Evaluation Services	\$91,959.00
32	Social Work Service	\$0.00
33	Health Services	\$46,500.00
34	Student (Pupil) Transportation	\$151,052.00
35	Food Services	\$18,039.00
36	Cocurricular/Extracurricular Activities	\$55,393.00
41	General Administration	\$392,703.00
51	Plant Maintenance & Operation	\$469,769.00
52	Security and Monitoring Services	\$30,636.00
53	Data Processing Services	\$0.00
71	Debt Service	\$0.00
81	Facilities Acquisition and Construction	\$0.00
91	Contracted Instructional Services Between Schools	\$0.00
92	Incremental Costs Associated with Chapter 41	\$0.00
93	Payment to Fiscal Agent/Member District	\$0.00
94	Payment to Other Schools	\$0.00
95	Payments to Juvenile Justice Alternative Ed. Program	\$0.00
96	Payments to Charter Schools	\$0.00
97	Payments to TIF	\$0.00
99	Inter-governmental Changes not in Other Data Codes	\$75,000.00
00	Other Uses (Athletics)	\$42,250.00
	<b>Total Adopted Budget</b>	<b>\$2,887,038.00</b>

Difference in Revenue / Expenditures